

RESOLUTION NO. 2013-14

A RESOLUTION FOR THE REDUCTION OF APPROPRIATION OF FUNDS

WHEREAS, the Town Council of the Town of Griffith under order of the Department of Local Government Finance is required to make cuts in the Budget of the Town of Griffith for 2012, and an emergency now exists for the reduction of said appropriations of funds and

NOW, THEREFORE, BE IT RESOLVED, that there is hereby a reduction in the following appropriation of funds as follows:

Account #	Department	Line Item	Amount
101001128	Council/Clerk Treasurer	TS Healthcare	-\$75,741
101001130	Council/Clerk Treasurer	TS Workman's Comp	-\$1,600
101001142	Council/Clerk Treasurer	Technical/Professional	-\$325
101001211	Council/Clerk Treasurer	Official Records	-\$1,000
101001212	Council/Clerk Treasurer	Reference Service	-\$250
101001216	Council/Clerk Treasurer	Postage	-\$1,500
101001239	Council/Clerk Treasurer	Misc Operating Supplies	-\$1,000
101001313	Council/Clerk Treasurer	Engineering	-\$5,000
101001351	Council/Clerk Treasurer	Gas	-\$1,000
101001352	Council/Clerk Treasurer	Electric	<u>-\$1,800</u>
		Total TC/CT	-\$89,216
101002118	Police Department	Officers	-\$75,000
101002392	Police Department	Car Washes	-\$1,000
101002437	Police Department	Vehicle Purchase	<u>-\$100,000</u>
		Total Police	-\$176,000
101003352	Fire Department	Electric	-\$2,500
101003362	Fire Department	Computer R&M	-\$750
101003374	Fire Department	Vehicle R&M	-\$4,500
101003388	Fire Department	Public Relations	-\$1,500
101003415	Fire Department	Buildings	-\$750
101003420	Fire Department	Lighting Upgrades	<u>-\$750</u>
		Total VFD	-\$10,750
101004113	Public Works - Sanitation	Supervisor Salary	-\$1,000
101004130	Public Works - Sanitation	Workman's Comp	-\$2,000
101004212	Public Works - Sanitation	Ref Books & Maps	-\$750
101004269	Public Works - Sanitation	Misc Supplies	-\$500
101004311	Public Works - Sanitation	Legal	-\$1,250
101004313	Public Works - Sanitation	Engineering	-\$2,500

101004315	Public Works - Sanitation	Medical Services/Assistance	-\$1,000
101004362	Public Works - Sanitation	Computer R&M	-\$500
101004437	Public Works - Sanitation	Vehicle	<u>-\$136,475</u>
		Total SAN	-\$145,975

101005120	Senior Center	Part Time Staff	-\$750
101005415	Senior Center	Bldg Renovations	-\$500
101005421	Senior Center	Utility Infrastructure	<u>-\$1,750</u>
		Total SR CTR	-\$3,000

101006324	Plan Commission	Other Professional Services	<u>-\$1,200</u>
		Total PLAN COMM	-\$1,200

101009120	Community Center	Custodial Wages	-\$15,000
101009125	Community Center	TS FICA & Medicare	-\$1,100
101009415	Community Center	Bldg Renovation	-\$3,500
101009423	Community Center	Signage	-\$4,000
101009464	Community Center	Misc Capital Exp	<u>-\$1,000</u>
		Total COMMUNITY CTR	-\$24,600

101013411	Redevelopment Comm	Vacant Land	-\$6,000
101013415	Redevelopment Comm	Building & Structures	<u>-\$1,000</u>
		Total RDC	-\$7,000

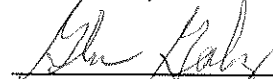
TOTAL GENERAL FUND -\$457,741

201001113	MVH	Supervisor Salary	-\$20,000
201001116	MVH	Admin Asst, Sec/Clerical	-\$3,500
201001119	MVH	Labor Wage	-\$195,000
201001125	MVH	TS FICA & Medicare	-\$14,000
201001126	MVH	TS PERF	-\$8,000
201001129	MVH	TS Life Insurance	-\$9,500
201001224	MVH	Misc Office Supplies	-\$1,500
201001226	MVH	Gasoline	-\$10,000
201001228	MVH	Lubricants	-\$1,800
201001239	MVH	Misc Operating Supplies	-\$1,800
201001254	MVH	Misc R&M Supplies	-\$5,000
201001256	MVH	Stone & Slag	-\$3,500
201001313	MVH	Engineering	-\$2,000
201001319	MVH	Traffic Control	-\$10,000
201001326	MVH	Telephone	-\$1,960
201001346	MVH	Vehicle Insurance	-\$13,000
201001353	MVH	Street Light Electric	-\$35,000

201001365	MVH	Stationary Equip R&M	-\$2,500
201001437	MVH	Vehicles	-\$12,450
201001449	MVH	Other Mach & Equip	<u>-\$1,000</u>
		TOTAL MVH	-\$351,510
202001240	Local Roads & Street	Street Repair Supplies	-\$15,930
202001313	Local Roads & Street	Engineering	-\$4,500
202001360	Local Roads & Street	Street Repair	-\$43,549
202001436	Local Roads & Street	Mobile Equipment	<u>-\$75,000</u>
		TOTAL LRS	-\$138,979
304001379	Debt 2009 GO Bond	Principal Payment	<u>-\$6,020</u>
		TOTAL 2009 GO Bond	-\$6,020
305001379	Debt 2010 GO Bond	Principal Payment	<u>-\$16</u>
		TOTAL 2010 GO Bond	-\$16
308001379	Exempt Sewer Bond	Principal Payment	<u>-\$1,477</u>
		TOTAL Exempt Sewer Bond	-\$1,477
317001379	Storm Sewer Bond	Principal Payment	<u>-\$4,512</u>
		TOTAL Exempt Storm Sewer Bond	-\$4,512
401001415	Cum Cap Improvement	Buildings & Structures	-\$17,000
401001422	Cum Cap Improvement	New Curbs & Sidewalks	-\$16,000
401001423	Cum Cap Improvement	Signage	-\$8,518
401001440	Cum Cap Improvement	Equipment	-\$12,000
401001451	Cum Cap Improvement	Sidewalk/Curb Replacement	<u>-\$16,000</u>
		TOTAL CCI	-\$69,518
501001416	Cum Building Fund	Building	-\$47,000
501001437	Cum Building Fund	Truck	<u>-\$300,921</u>
		TOTAL Cum Bldg	-\$347,921
737001123	1925 Police Pension	TS 1977	<u>-\$91,844</u>
		TOTAL Exempt Storm Sewer Bond	-\$91,844
			-
		TOTAL ALL LINE ITEMS	\$1,469,538

PASSED AND ADOPTED by the Town Council for the Town of Griffith, Lake County,
Indiana this 4th day of June, 2013.

COUNCIL MEMBERS OF THE TOWN OF
GRIFFITH, LAKE COUNTY, INDIANA



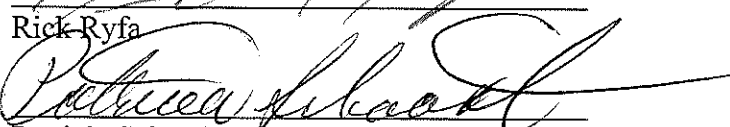
Glen Gaby, President



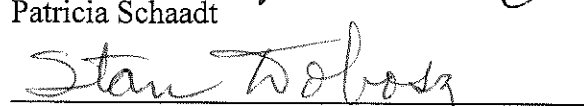
Larry Ballah



Rick Ryfa



Patricia Schaadt



Stan Dobosz

Attest:



George Jerome, Clerk-Treasurer